

1		NORTHWESTERN STATE UNIVERSITY LIBRARY ANNUAL REPORT 2006-2007			
2		Natchitoches	Shreveport	Leesville	Grand Total
3		Expenditures on information resources			
4		One- time print/ microfilm/electronic/media purchases:			
5	Books (print)	71,853.20			
6	Journals (print)				
7	Serial Backfiles (print/microfilm)				
8	Electronic one-time purchases (incl. access fees for e-books)	9,656.00			
9	Media one-time purchases (incl. access fees)	6,532.19			
10	Maps				
11		Total expenditures for one-time purchases	\$88,041.39		\$88,041.39
12					
13		Current serial subscriptions (all formats):			
14	Electronic current serial subscriptions (incl. access fees)	82,264.22			
15	Print serial subscriptions	372,271.46			
16		Total expenditures for current serial subscriptions	\$454,535.68		\$454,535.68
17		Other information resources:			
18	Document delivery/Interlibrary Loan (Other University fees & Amigos July '06-June '07charges)	10,358.72			
19	Preservation (binding)	12,843.40			
20	Preservation (microform)	37,062.93			
21		Total expenditures for other information resources	\$60,265.05		\$60,265.05
22					
23		Library Personnel			
24	Faculty	8		1	9
25	Unclassified Staff/Academic Other	1	2		3
26	Support Staff	12		1	13
27	Wages of Labor (part-time)	1			1
28	Student Workers	41	0	3	44
29		Total Library Personnel	63	2	5
30					
31		Salaries & Wages			
32	Faculty	410,769.00			
33	Unclassified Staff/Academic Other	120,404.00			
34	Support Staff	329,148.00			
35	Wages of Labor (part-time)	3,292.00			
36	Student Workers	26,371.00			
37		Total Salaries & Wages	\$889,984.00		\$889,984.00

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38					
39	Collections				
40	Book Volumes, Serial Volumes, and other print materials:				
41	Total volumes on hand all campuses, June 2006				313,041
42					
43	Book Volumes:				
44	Total new books purchased this fiscal year	1,464	193	112	1,769
45	Total gifts books accessioned and cataloged this fiscal year	361	305	138	804
46	Total book volumes withdrawn	-672	-145	-156	-973
47	Book Total	1,153	353	94	1,600
48	Serial Volumes:				
49					
50	Total bound journals volumes added this fiscal year	1,162	161	98	1,421
51	Total bound journals volumes withdrawn	-5,178	-1	-12	-5,191
52	Serial Total	-4,016	160	86	-3,770
53					
54	Total change in the number of Books & Serial Volumes for FY 2006-2007	-2,863	513	180	-2,170
55					
56	Total Volumes on hand, all campuses, June 2007				310,871
57					
58	Current Journal Subscriptions (Number of Titles from EBSCO & Direct Orders)	1,252	110	52	1,414
59					
60	Government Documents (pieces in tangible format on hand), June 2006	461,079			
61	Total new pieces acquired	5,420			
62	Total pieces withdrawn	-2,938			
63	% of Government Documents selected from offerings	34.01%			
64	Total number of pieces in documents collection	463,561			463,561
65					
66	Collections				
67	Non-Print Materials				
68	Microfilm (reels currently added)	342			
69	Microfilm (Total number in our collection)	26,628	500	8	
70	Microfiche (fiche currently added)	36			
71	Microfiche (Total number in our collection) all except ERIC	30,239	3,500		
72	Microcards (cards currently added)	3			

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73	Microcards (Total number in our collection)	5,828			
74	ERIC Microfiche (Total number in our collection)	483,046		7	
75	LAC Cards (Total number in our collection)	40,152			
76	LEL Cards (Total number in our collection)	40,085			
77	VHS (videos currently added)	32	0	2	34
78	VHS (Total number in our collection)	1,499	169	531	2,199
79	DVDs (dvds currently added)	120	0	5	125
80	DVDs (Total number in our collection)	276	23	67	366
81	Cassettes, Audio, etc. (currently added)	13	4	15	32
82	Cassettes, Audio, etc. (Total number in our collection)	75	127	159	361
83	CDs (cds currently added)	126	70	22	218
84	CDs (Total number in our collection)	2,223	360	199	2,782
85	Microfilm & Microfiche withdrawn				843
86					
87	E-books (Item=E-Book)				
88	E-Books added	10,618			
89		Total number of E-Books	36,879		
90					
91	Databases	91			
92					
93	Library Services				
94	Interlibrary Loans provided to other libraries includes Leesville stats.				
95	Returnables (ex. Books, volumes, media)	621	71		
96	Non- returnables (ex. Electronic articles, photocopies, faxes)	477	1,182		
97		Total of all lending transactions	1,098	1,253	
98					
99	Interlibrary Loans received from other libraries includes Leesville stats.				
100	Returnables (ex. Books, volumes, media)	975	66		
101	Non- returnables (ex. Electronic articles, photocopies, faxes)	1,315	464		
102		Total of all borrowing transactions	2,290	530	
103					
104	Documents delivered from commercial services (ex. Ingenta & Docline)		438		
105					
106	Circulation Transactions:				
107	Initial transactions (items checked out only)	50,197	1,255	2,360	53,812

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108	Renewals	2,852	275	10	3,137
109	In-house circulation (Reference, Stacks, Government Documents, & NetLibrary)	10,974	1,162		12,136
110	In-house circulation (Serials/Media)	7,092	1,291		8,383
111	Reserves	520	0	214	734
112	Total circulation transactions	71,635	3,983	2,584	78,202
113					
114	Library Instruction:				
115	Number of Subject classes	125	30	13	168
116	Number of Orientation 1010 classes	46	0	6	52
117	Number of Student Workshops	15			15
118	Total Number of NSU Students	3,993	365	550	4,908
119	Number of Faculty workshops	4			4
120	Total Number of NSU Faculty	17		9	26
121	Number of LSMSA classes	5			5
122	Total Number of LSMSA students	82			82
123	Number of BPCC classes	5			5
124	Total Number of BPCC students	174			174
125	Number of Visiting Groups (High School, etc.)	4	44	4	52
126	Total Number of Visitors	87	194	125	406
127	Other: ACSI 1010 (2), ACSI 1020 (6), & Advance camp (1)	9			9
128					
129	Library Services:				
130	Hours open in a typical week	79.25	65	42	186.25
131	Gate count in a typical week (total for the year divide by 52)	6,497	1,417	97	8,011
132	Total searches of library databases (all campuses)	468,415	6,648		475,063
133	Number of Public workstations added	0	0	0	0
134	Total number of public workstations	28	25	8	61
135					
136					
137	Reference Transactions:				
138	Number of reference transactions-Reference	10,167	4,024	1,549	15,740
139	Number of reference transactions-Serials	3,788			3,788
140	Number of electronic reference transactions-Reference (ex. Email)	31	1,596	444	2,071
141	Number of electronic reference transactions-Serials (ex. Email)	77			77
142	Total number of reference transaction	14,063	5,620	1,993	21,676

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143							
144	Cammie G. Henry Research Center Annual Report						
145	Collections:						
146		Manuscript Collections Processed (linear feet)		2			
147		University Archives Processed (linear feet)					
148		Total number of manuscript and archives held in linear feet		2			2
149							
150		Total number of inventories completed		1			1
151							
152		Total number of items entered into the LA Digital Library Project		0			0
153							
154		Number of rare books acquired		28			
155		Number of Louisiana books acquired		64			
156		Total materials acquired		92			92
157	State Documents:						
158		State documents acquired by 30 June (not counted elsewhere)		40			
159		Total state documents held					
160		Total state documents withdrawn		-30			
161		Total number of state documents sent to the State Library		30			
162		Total State Documents		10			10
163	Preservation						
164		Total number of books preserved		0			
165		Total number of photographs preserved		232			
166		Total number of manuscripts preserved		302			
167		Total number of maps preserved		8			
168		Total Preservation		542			542
169	Information Resources:						
170		Number of library instruction sessions to a class or distinct group (ex. Educational Faculty)		19			
171		Number of professional presentations		4			
172		Total number of published items		2			
173		Total Information Resources		25			25
174	Reference/ Research services						
175		Total number of research questions handled by correspondence		97			
176		Total number of research questions handled by email		194			
177		Total number of documents delivered (ex. Photocopied material/pages, etc.)		56,030			

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178	Total number of archival materials pulled for patrons			17,874			
179	Total number of walk-in research questions			1,618			
180	Total number of Research Center patron count			1,848			
181	Total number of Monographs and Serials pulled for patrons			1,633			
182							
183	Digital Imaging Lab Annual Report						
184							
185	CGHRC Services						
186							
187	CGHRC Scrapbook Scans or Photo Digitizations			3,779			
188	Colonial Documents			0			
189	Images to Clients or Researchers			485			
190	Publication Clients or Researchers Served			17			
191	Faculty Supported for Publications or Papers			5			
192	Images for CGHRC Displays			55			
193	Brochures and Publications			3			
194	Audio Tapes Digitized			0			
195	News Releases and Messenger			12			
196				Total Transactions	4,356		4,356
197							
198	Webmaster						
199	Web Pages Modified for SACS			358			
200	Database Pages Modified			29			
201	Finding Aid Web Pages Created			17			
202	Collection Web Pages Created			2			
203	Watson, Nursing and Leesville Library Pages Created			6			
204				Total Webmaster Pages	412		412
205							
206	Computer Admin						
207	Work Orders to Information Systems			40			
208	Software Installations			17			
209	Service Calls			58			
210				Total Computer Admin Transactions	115		115