

Category	Average cost of					# of Sections Taught	# of Degree Programs
	Library Books	Faculty Size	FR/SO SCHs	JR/SR SCHs	GRAD SCHs		
Base Percent	5%	15%	6.6667%	13.3333%	20%	10%	10%
Notes:	1	2	3	3	3	4	5
Department							
Aviation Science	4.10%	0.65%	0.17%	0.17%	0.00%	0.93%	0.00%
Biology	7.85%	4.84%	8.40%	7.66%	0.06%	6.00%	3.17%
Business	6.02%	10.00%	6.75%	13.55%	0.64%	7.41%	7.94%
Creative and Performing Arts	4.15%	11.29%	9.41%	5.97%	3.76%	14.89%	9.52%
Chemistry and Physics	14.26%	2.90%	6.51%	5.31%	0.08%	3.92%	3.17%
Education	3.98%	8.39%	1.60%	4.10%	69.95%	8.95%	28.57%
Engineering Technology	8.59%	2.26%	1.09%	1.56%	0.00%	2.01%	4.76%
Family and Consumer Science	2.92%	2.26%	3.20%	4.13%	1.46%	3.38%	4.76%
Health and Human Performance	3.15%	2.58%	5.13%	4.25%	4.18%	5.02%	3.17%
Journalism	2.86%	1.61%	0.36%	1.02%	0.02%	1.04%	1.59%
Language and Communication	2.86%	10.97%	17.57%	8.72%	3.70%	10.65%	3.17%
Mathematics	6.40%	7.42%	15.40%	5.06%	1.32%	6.69%	1.59%
Military Science	4.10%	0.00%	0.10%	0.26%	0.00%	0.69%	0.00%
Nursing	5.98%	17.10%	1.59%	13.28%	9.27%	9.78%	6.35%
Psychology	4.02%	3.55%	6.96%	7.86%	3.63%	5.09%	4.76%
Scholars' College	4.95%	3.87%	1.46%	1.15%	0.00%	2.37%	1.59%
Social Sciences	4.82%	7.74%	11.50%	11.84%	1.35%	7.37%	11.11%
Social Work	4.02%	2.58%	0.89%	3.84%	0.57%	1.85%	1.59%
University College	4.95%	0.00%	1.91%	0.28%	0.01%	1.95%	3.17%
Totals	100.00%	100.00%	100.00%	100.0%	100.0%	100.00%	100.00%

Notes:

- 1- The cost of library books is determined from the Bowker Annual—if there was not a direct match the cost of similar area books was used.
- 2- This is based on the number of full-time faculty as of the Fall term for the 05-06 year (this is the officially reported number)
- 3- SCHs for the entire year were partitioned by level of the student and the course department where the credit hours were taught (total of 261,749 schs)
- 4- The compressed video sections taught by the same instructor at the same time were counted as one section, but all other sections were counted (4816 sections)
- 5- Each active degree program with a unique cipcode in the Fall 2005 term was counted (using the 05-06 Factbook)
- 6- All enrolled students for the 05-06 year were unduplicated using the last major of their enrollment (12483) - minus 166 students who were non-degree in graduate studies
- 7- The three areas of excellence are: Engineering Tech, CIS(BUS), ETEC(EDUC), CAPA,Nursing, and Scholars' College
- 8- The SCHs for the 05-06 year were aggregated by the teaching site: Natchitoches, Shreveport, Leesville, and Other --only the first three locations were used to reallocate library dollars