

**LIBRARY BUDGETS  
FY 2000-2001**

L.B. (1-04110) A.E. (5-28410) L.E. (5-21405) **TOTAL**

Personal Services

Salaries	698,118			
Other Compensation	58,390			
Related Benefits	136,484			
Total Personal Services	892,992			

Operating Expenses

Travel	3,196	2,451	0	
Operating Services	79,081	66,537	2,885	
Supplies	17,604	3,076	1,700	
Total Operating Services	99,881	72,064	4,585	176,530
Professional Services	0	0	0	0
Capital Outlay	210,607	162,528	166,415	539,550
Total Support Cost	310,488	234,592	171,000	716,080
Total Expenditures	1,203,480	234,592	171,000	<b>1,609,072</b>

**LIBRARY BUDGETS  
FY 2001-2002**

L.B. (1-04110) L.E. (5-21402) L.E. (5-21405) **TOTAL**

Personal Services

Salaries	839,010			
Other Compensation	53,486			
Related Benefits	173,630			
Total Personal Services	1,066,126			

Operating Expenses

Travel	20,382			
Operating Services	134,438		2,704	
Supplies	20,100		1,700	
Total Operating Services	174,920		4,404	

Professional Services 0

Capital Outlay	137,046	449,092	256,236	842,374
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Total Support Cost	311,966	449,092	260,640	1,021,698
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Total Expenditures	1,378,092	449,092	260,640	<b>2,087,824</b>
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L.B. - Library Budget

A.E. - Academic Enhancement

L.E. - Library Enhancement