

BUDGET BY LIBRARY DEPARTMENT 2004/2005

DEPARTMENT	DEPARTMENT ALLOCATION	Leesville	Shreveport	Watson	Total
Aviation	\$ 391.09			\$ 391.09	\$ 391.09
Biology	\$ 2,853.45	\$ 228.28	\$ 456.55	\$ 2,168.62	\$ 2,853.45
Business	\$ 5,694.92	\$ 113.90	\$ -	\$ 5,581.02	\$ 5,694.92
Chem&Phys	\$ 1,748.35	\$ 26.22	\$ 75.18	\$ 1,646.95	\$ 1,748.35
CPArts	\$ 6,734.26	\$ 148.15	\$ 175.09	\$ 6,411.02	\$ 6,734.26
Education	\$ 13,295.04	\$ 1,329.50	\$ -	\$ 11,965.54	\$ 13,295.04
Eng Tech	\$ 1,983.99	\$ -	\$ -	\$ 1,983.99	\$ 1,983.99
Fam&Con Sci	\$ 1,722.07	\$ 120.54	\$ -	\$ 1,601.53	\$ 1,722.07
Univ Coll	\$ 1,801.75	\$ 90.09	\$ 198.19	\$ 1,513.47	\$ 1,801.75
Health&H Perf	\$ 2,767.49	\$ 66.42	\$ -	\$ 2,701.07	\$ 2,767.49
Journalism	\$ 895.41	\$ -	\$ -	\$ 895.41	\$ 895.41
Lang & Comm	\$ 4,940.41	\$ 494.04	\$ -	\$ 4,446.37	\$ 4,940.41
Math	\$ 2,602.21	\$ 260.22	\$ 182.16	\$ 2,159.83	\$ 2,602.21
Military Sci	\$ 293.78	\$ -	\$ -	\$ 293.78	\$ 293.78
Nursing	\$ 9,751.55	\$ 292.55	\$ 9,068.94	\$ 390.06	\$ 9,751.55
Psych	\$ 3,376.89	\$ 472.76	\$ 371.46	\$ 2,532.67	\$ 3,376.89
Scholar's Coll	\$ 2,596.37	\$ -	\$ -	\$ 2,596.37	\$ 2,596.37
Social Sci	\$ 5,282.68	\$ 633.92	\$ 158.48	\$ 4,490.28	\$ 5,282.68
Social Work	\$ 1,268.06	\$ 12.68	\$ 63.40	\$ 1,191.98	\$ 1,268.06
TOTAL	\$ 69,999.77	\$ 4,289.27	\$10,749.45	\$ 54,961.05	\$ 69,999.77
Library		\$ 10,000.00	\$10,000.00	\$ 10,000.00	\$ 30,000.00
					\$ 99,999.77