

BOOK BUDGET ALLOCATIONS

2003-2004

Department	Total Budget \$70,000.00	Departmental Budget	Leesville	Natchitoches	Shreveport	Totals by Dept
Aviation Science		\$762.29	\$0.00	\$762.29	\$0.00	\$762.29
Biology		\$2,624.27	\$217.50	\$1,987.85	\$418.93	\$2,624.27
Business		\$4,877.41	\$101.91	\$4,775.50	\$0.00	\$4,877.41
Chemistry & Physics		\$2,983.02	\$46.25	\$2,809.50	\$127.27	\$2,983.02
Creative and Performing Arts		\$6,432.77	\$142.88	\$6,124.07	\$165.81	\$6,432.77
Education		\$12,607.06	\$1,252.70	\$11,333.85	\$20.50	\$12,607.06
Engineering Technology		\$1,212.75	\$0.00	\$1,212.75	\$0.00	\$1,212.75
Family & Consumer Sciences		\$1,794.66	\$121.86	\$1,672.79	\$0.00	\$1,794.66
General Studies		\$2,304.84	\$118.02	\$1,930.87	\$255.94	\$2,304.84
Health & Human Performance		\$2,657.23	\$64.45	\$2,592.78	\$0.00	\$2,657.23
Journalism		\$1,254.32	\$0.00	\$1,254.32	\$0.00	\$1,254.32
Language and Communication		\$4,048.40	\$395.39	\$3,653.01	\$0.00	\$4,048.40
Mathematics		\$2,627.31	\$255.45	\$2,190.79	\$181.07	\$2,627.31
Military Science		\$749.43	\$0.00	\$749.43	\$0.00	\$749.43
Nursing		\$8,943.85	\$232.67	\$362.83	\$8,348.34	\$8,943.85
Psychology		\$4,477.71	\$639.18	\$3,328.66	\$509.87	\$4,477.71
Scholars' College		\$2,676.44	\$0.00	\$2,676.44	\$0.00	\$2,676.44
Social Sciences		\$5,912.35	\$708.33	\$5,008.45	\$195.56	\$5,912.35
Social Work		\$1,053.87	\$7.32	\$995.10	\$51.45	\$1,053.87
Totals by location		\$69,999.97	\$4,303.93	\$55,421.30	\$10,274.75	\$69,999.97
Discretionary Funds for each Branch			\$10,000	\$10,000	\$10,000	
TOTALS			\$14,303.93	\$65,421.30	\$20,274.75	\$99,999.97