

BUDGET BY LIBRARY DEPARTMENT 2006/2007

DEPARTMENT	Leesville	Shreveport	Watson	Total
Aviation			\$ 300.28	\$ 300.28
Biology	\$ 261.13	\$ 427.04	\$ 2,222.94	\$ 2,911.11
Business	\$ 234.98	\$ 121.67	\$ 5,619.63	\$ 5,976.28
Chem&Phys	\$ 65.90	\$ 145.50	\$ 1,930.89	\$ 2,142.29
CPArts	\$ 217.25	\$ 191.01	\$ 5,581.93	\$ 5,990.19
Education	\$ 852.05	\$ -	\$ 15,162.36	\$ 16,014.41
Eng Tech	\$ -	\$ -	\$ 2,515.52	\$ 2,515.52
Fam&Con Sci	\$ 52.31	\$ 151.87	\$ 1,685.51	\$ 1,889.69
Univ Coll	\$ 109.86	\$ 173.43	\$ 1,339.28	\$ 1,622.57
Health&H Perf	\$ 94.72	\$ -	\$ 2,293.02	\$ 2,387.74
Journalism	\$ -	\$ -	\$ 654.61	\$ 654.61
Lang & Comm	\$ 479.01	\$ 264.55	\$ 3,693.25	\$ 4,436.81
Math	\$ 390.68	\$ 241.38	\$ 2,346.46	\$ 2,978.52
Military Sci	\$ -	\$ -	\$ 220.05	\$ 220.05
Nursing	\$ 445.16	\$ 7,787.39	\$ 485.69	\$ 8,718.24
Psych	\$ 396.89	\$ 314.07	\$ 2,423.99	\$ 3,134.95
Scholar's Coll	\$ -	\$ -	\$ 2,265.53	\$ 2,265.53
Social Sci	\$ 334.14	\$ 118.47	\$ 4,069.47	\$ 4,522.08
Social Work	\$ 7.40	\$ 43.34	\$ 1,268.41	\$ 1,319.15
TOTAL	\$ 3,941.48	\$ 9,979.72	\$ 56,078.82	\$ 70,000.02
Library	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
				\$ 75,000.02